

Version:

COST CENTRE	SCHOOL NAME	(16) TOTAL FTE NOR Excluding nursery/sixth form	Proposal A		Proposal B		Proposal C	
			Transport	2.50	5.35	3.10 Transport	Total	
			£	£	£	£		
E0100	Almeley Primary School	69		173	369	214		214
E0101	Ashperton Primary School	160	1,744	400	856	0	1,744	1,744
E0105	Bredenbury Primary School	81	2,132	203	433	0	2,132	2,132
E0108	Brockhampton Primary School	110		275	589	341		341
E0109	St Peter's Primary School	197		493	1,054	611	0	611
E0110	Burghill Community Primary School	84	1,734	210	449	0	1,734	1,734
E0114	Clifford Primary School	62.4		156	334	193		193
E0121	Ewyas Harold Primary School	119		298	637	369		369
E0123	Garway Primary School	53		133	284	164		164
E0126	Broadlands Primary School	201		503	1,075	623		623
E0127	Hampton Dene Primary School	236		590	1,263	732		732
E0131	Lord Scudamore Primary School	571	4,039	1,428	3,055	0	4,039	4,039
E0132	Marlbrook Primary School	401		1,003	2,145	1,243		1,243
E0136	St Martin's Primary School	307		768	1,642	952		952
E0138	Trinity Primary School	565		1,413	3,023	1,752		1,752
E0140	Holme Lacy Primary School	61		153	326	189		189
E0143	King's Caple Primary School	32		80	171	99		99
E0145	Kingstone and Thrupton Primary Sch	164		410	877	508		508
E0146	Kington Primary School	191	1,938	478	1,022	0	1,938	1,938
E0148	Ledbury Primary School	451	1,744	1,128	2,413	0	1,744	1,744
E0150	Leominster Infants' School	245	3,286	613	1,311	0	3,286	3,286
E0151	Leominster Junior School	313	3,286	783	1,675	0	3,286	3,286
E0155	Longtown Community Primary Schoo	45		113	241	140		140
E0156	Lugwardine Primary School	178	1,455	445	952	0	1,455	1,455
E0157	Luston Primary School	94	3,315	235	503	0	3,315	3,315
E0158	Madley Primary School	185		463	990	574		574
E0159	Marden Primary School	83		208	444	257		257
E0160	Michaelchurch Esceley Primary Schoo	55		138	294	171		171
E0167	Peterchurch Primary School	64		160	342	198		198
E0168	Ashfield Park Primary School	295		738	1,578	915		915
E0171	Shobdon Primary School	49		123	262	152		152
E0173	Stoke Prior Primary School	78	1,163	195	417	0	1,163	1,163
E0170	St Weonard's Primary School	48		120	257	149		149
E0175	Sutton Primary School	66		165	353	205		205
E0176	Walford Primary School	175		438	936	543		543
E0177	Wellington Primary School	93	765	233	498	0	765	765
E0178	Weobley Primary School	140		350	749	434		434
E0182	Wigmore Primary School	133.8		335	716	415		415
E0183	Withington Primary School	70		175	375	217		217
E0103	Bosbury CofE Primary School	129		323	690	400		400
E0111	Burley Gate CofE Primary School	90.4		226	484	280		280
E0112	Canon Pyon CofE Primary School	77	1,773	193	412	0	1,773	1,773
E0113	Cleghonger CofE Primary School	119	969	298	637	0	969	969
E0115	Colwall CofE Primary School	168		420	899	521		521
E0117	St Mary's CofE Primary School (Cred	179	1,637	448	958	0	1,637	1,637
E0118	Dilwyn CofE Primary School	31	1,269	78	166	0	1,269	1,269
E0119	Eardisley CofE Primary School	61		153	326	189		189
E0120	Eastnor Parochial Primary School	74		185	396	229		229
E0124	Goodrich CofE Primary School	122		305	653	378		378
E0125	Gorsley Goffs Primary School	168		420	899	521		521
E0128	Holmer CofE Primary School	301		753	1,610	933		933
E0153	Little Dewchurch CofE Primary Schoo	51		128	273	158		158
E0161	Mordiford CofE Primary School	131		328	701	406		406
E0162	Much Birch CofE Primary School	192		480	1,027	595		595
E0164	Orleton CofE Primary School	200		500	1,070	620		620
E0174	Stretton Sugwas CofE Primary Schoo	106		265	567	329		329
E0180	Whitbourne CofE Primary School	49		123	262	152		152
E0102	St Michael's CofE Primary School	99.64	765	249	533	0	765	765
E0104	Brampton Abbots CofE Primary Sch	107		268	572	332		332
E0106	Bridstow CofE Primary School	94		235	503	291		291
E0116	Cradley CofE Primary School	111	1,483	278	594	0	1,483	1,483
E0122	St Mary's CofE Primary School	99		248	530	307		307
E0133	Our Lady's RC Primary School	200	1,454	500	1,070	0	1,454	1,454
E0134	St Francis Xavier's Primary School	205		513	1,097	636		636
E0135	St James CofE Primary School	207		518	1,107	642		642
E0137	St Paul's CofE Primary School	429		1,073	2,295	1,330		1,330
E0142	Kimbolton St James CofE Primary Sc	84		210	449	260		260
E0144	Kingsland CofE School	140		350	749	434		434
E0147	Lea CofE Primary School	76	969	190	407	0	969	969
E0149	Leintwardine Endowed Primary Scho	96	3,315	240	514	0	3,315	3,315
E0152	Ivington CofE Primary School	84		210	449	260		260
E0154	Llangrove CofE Primary School	46	969	115	246	0	969	969
E0163	Much Marcle CofE Primary School	101		253	540	313		313
E0165	Pembridge CofE Primary School	96		240	514	298		298
E0166	Penccombe CofE Primary School	55		138	294	171		171
E0169	St Joseph's RC Primary School	106	969	265	567	0	969	969
E0172	Staunton-On-Wye Endowed Primary	69.6	2,009	174	372	0	2,009	2,009

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			Transport	2.50	5.35	3.10	Transport	
			£	£	£	£	£	
E0179	Weston-Under-Penyard CofE Primar	90		225	482	279		279
E0181	Whitchurch CofE Primary School	105	969	263	562	0	969	969
E0139	St Thomas Cantilupe CofE Primary S	192		480	1,027	595		595
E0185	Riverside Primary School	335		838	1,792	1,039		1,039
Steiner	Steiner Academy	0		0	0	0		0
E0300	(BROMYARD) QUEEN ELIZABETH I	297		743	1,589	921		921
E0305	HEREFORD, WHITECROSS HIGH	898		2,245	4,804	2,784		2,784
E0301	HEREFORD, AYLESTONE HIGH	760		1,900	4,066	2,356		2,356
E0306	KINGSTONE HIGH	616		1,540	3,296	1,910		1,910
E0307	KINGTON, LADY HAWKINS	416		1,040	2,226	1,290		1,290
E0309	LEOMINSTER, THE MINSTER COLI	576		1,440	3,082	1,786		1,786
E0310	PETERCHURCH, FAIRFIELD HIGH	395		988	2,113	1,225		1,225
E0312	WEOBLEY HIGH	463		1,158	2,477	1,435		1,435
E0313	WIGMORE HIGH	459		1,148	2,456	1,423		1,423
E0308	LEDBURY, THE JOHN MASEFIELD	746		1,865	3,991	2,313		2,313
E0311	ROSS-ON-WYE, THE JOHN KYRLE	1065		2,663	5,698	3,302		3,302
E0302	HEREFORD, BISHOP OF HEREOF	1181		2,953	6,318	3,661		3,661
E0304	HEREFORD, ST MARY'S R.C. HIGH	690.5		1,726	3,694	2,141		2,141
E0400	HEREFORD ACADEMY	0		0	0	0		0
E0500	BARRS COURT SPECIAL	80	1,130	200	428	0	1,130	1,130
E0501	BLACKMARSTON SPECIAL	56		140	300	174		174
E0502	WESTFIELD SPECIAL	30	1,163	75	161	0	1,163	1,163
E0503	THE BROOKFIELD SPECIAL	65		163	348	202		202
E0700	ACONBURY CENTRE PRU	13		33	70	40		40
E0701	ST. DAVIDS PRU	27		68	144	84		84
E0702	THE PRIORY PRU	19	1,163	48	102	0	1,163	1,163
		21440.34	48,607	52,133	111,565	52,297	48,607	100,905